

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000060) Asset Sharing Fund - Federal  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 308,672	\$ 448,603	\$ 400,000	\$ 448,603
Receipts				
Federal Support	262,920	250,000	250,000	250,000
Interest	5,065	4,000	4,000	4,000
	<u>267,985</u>	<u>254,000</u>	<u>254,000</u>	<u>254,000</u>
Total Resources	<u>\$ 576,657</u>	<u>\$ 702,603</u>	<u>\$ 654,000</u>	<u>\$ 702,603</u>
Disposition of Resources				
Personal Services-Salaries	\$ 254	\$ 0	\$ 0	\$ 0
Personal Travel In State	0	25,000	25,000	25,000
Personal Travel Out of State	4,749	17,000	17,000	17,000
Office Supplies	7,399	0	0	0
Other Supplies	0	11,000	11,000	11,000
Uniforms & Related Items	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	20,044	5,000	5,000	5,000
Outside Services	621	50,000	50,000	50,000
Intra-State Transfers	30,000	0	0	0
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	0	20,000	20,000	20,000
IT Outside Services	0	10,000	10,000	10,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	25,000	25,000	25,000
IT Equipment	0	25,000	25,000	25,000
Other Expense & Obligations	64,973	25,000	25,000	25,000

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	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Disposition of Resources (cont.)				
Refunds-Other	13	0	0	0
Balance Carry Forward (Funds)	448,603	448,603	400,000	448,603
Total Disposition of Resources	<u>\$ 576,657</u>	<u>\$ 702,603</u>	<u>\$ 654,000</u>	<u>\$ 702,603</u>